

# Update on Partnership Strategic Planning

# Partnership Strategic Planning

- We are “stepping back” to assess our work and where we want to go as an organization given our three years of collective experience
- We need to develop a long-term (3-5 year) and short-term (1-year) roadmap for us to meet our organizational goals
- We need to articulate our model more effectively internally (to schools) and externally (to funders, media, other education reform organizations, etc.)
- We are currently deeply engaged in the planning process as a full organization and plan to conclude in late summer

# Deliverables from our Planning Process

What	Audience	When
<ul style="list-style-type: none"><li>• Strategic plan describing the Partnership model and projected growth over time</li></ul>	<ul style="list-style-type: none"><li>• External stakeholders (funders, Board, etc.)</li></ul>	<ul style="list-style-type: none"><li>• August 15</li></ul>
<ul style="list-style-type: none"><li>• One-year plan of initiatives and budget</li></ul>	<ul style="list-style-type: none"><li>• Internal document</li><li>• Board</li></ul>	<ul style="list-style-type: none"><li>• August 1</li></ul>
<ul style="list-style-type: none"><li>• Clear definition of services for schools (communication document)</li></ul>	<ul style="list-style-type: none"><li>• Schools (principals, teachers, students and families)</li></ul>	<ul style="list-style-type: none"><li>• August 1</li></ul>

# Key Issues Addressed in Strategic Plan

## Key areas of focus

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1. Partnership overview
2. The opportunity for change
3. Why the Partnership is positioned to have a major impact
4. Description of the transformation model
5. Priorities for driving change throughout LAUSD
6. Our team and org structure
7. Revenue/cost model
8. Results to date
9. 2011-12 initiatives/budget
10. Growth model

## Examples of key strategies

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- Principal and teacher development
- Performance management
- How to leverage technology
- Expanding parent engagement
- Building a Partnership movement
- How to differentiate our services to schools
- Explicitly defining what the Partnership will/will not do
- Ways the Partnership can work with other entities to support our work

# Decision-Making Structure



