

# Update on LAUSD Budget Crisis and Projected Reduction in Force

# LAUSD 2011-12 budget crisis

- Original projected 2011-12 LAUSD deficit was \$600 million
  - \$408 million general fund deficit
  - \$184 million deficit due to loss of AARA and Special Education funding
  - Losses due to declining enrollment

# Proposed balancing solutions

## **Actions Taken / Agreements Made:**

- District booked ~\$150 million via increase in state revenues (“May Revise” budget)
- UTLA, AALA, and other bargaining units agreed to four furlough days
- Impact will save 3,400 jobs, with possibility for 1,700 more based on other factors (e.g. retirements)

## **Impact of Actions:**

- Board will vote on adoption of these measures June 30<sup>th</sup>

## **Other potential one-time solutions**

- Voter-approved Tax Extension (more below)

## **State Budget & Voter-Approved Tax Extension**

- State budget vetoed by Governor Brown on Thursday, 6/16
  - If new budget proposed and approved, tax extensions are possibility for Fall election
- Gov. Brown’s Proposed Extension of 2009 Tax:
  - Worth \$183 million in deficit reduction to LAUSD
  - Would require California voter approval
- Challenge: Before California voters can decide:
  - CA Legislature must vote to add measure to ballot
  - Negotiations currently stalled

# LAUSD District-wide RIFs

SUBJECT	RIF NOTICES SENT	RIF NOTICES RESCINDED	TOTAL
Elementary	3119	2600	<u>519</u>
Art	90	43	<u>47</u>
Biology and Life Science	20	25	<u>-5</u>
Business	29	29	<u>0</u>
Computer Science	6	2	<u>4</u>
English	348	233	<u>115</u>
Spanish	24	9	<u>15</u>
French	14	5	<u>9</u>
Japanese	3	3	<u>0</u>
Health	65	40	<u>25</u>
Home Economics	24	3	<u>21</u>
Industrial Arts	14	8	<u>6</u>
Library Media	85	76	<u>9</u>
Math	100	127	<u>-27</u>
Music	159	55	<u>104</u>
Physical Education	109	33	<u>76</u>
Social Studies	277	163	<u>114</u>

## Support services personnel

SUBJECT	RIF NOTICES SENT	RIF NOTICES RESCINDED	TOTAL
Elementary Counselor	20	2	<u>18</u>
Nurses	118		<u>118</u>
PSA Counselor	111	3	<u>108</u>
PSW	47	0	<u>47</u>
School Psychologist	54	0	<u>54</u>
Secondary Counselor	210	91	<u>119</u>
<b>TOTAL</b>	<u>5046</u>	<u>3550</u>	<u>1496</u>

# Current RIFs in the Partnership Schools

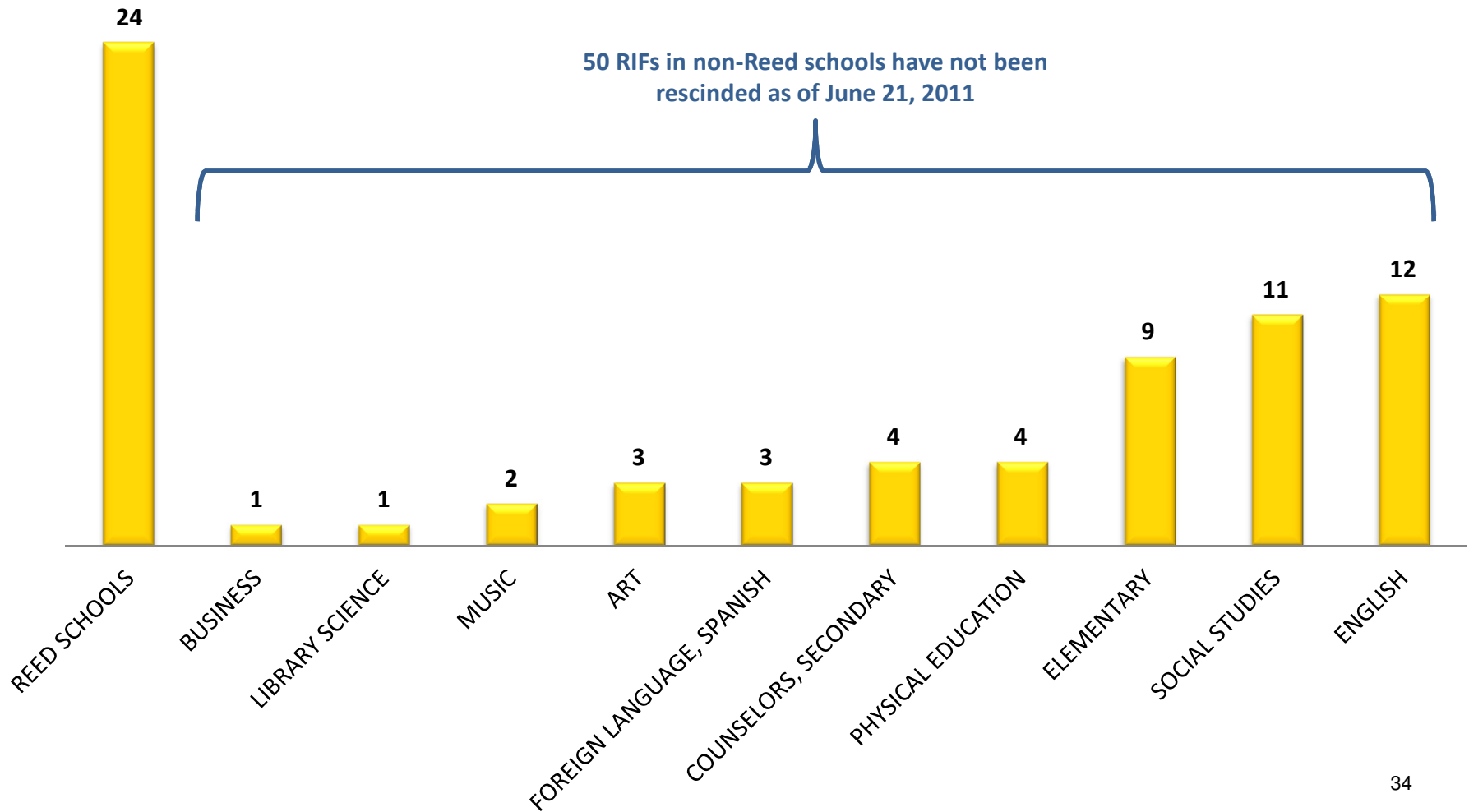
SCHOOL	RIF NOTICES	RIF NOTICES RESCINDED	TOTAL REMAINING
Administrators	12	12	0
99th Street EL	13	11	2
Carver MS	18	8	10
Dolores Huerta EL	4	3	1
Figueroa EL	4	4	0
Gompers MS	31	17	14
Griffith-Joyner EL	10	9	1
Hollenbeck MS	16	10	6
Jordan SH	n/a	n/a	n/a
Markham MS	18	17	1
Mendez HS	8	2	6
Ritter EL	10	5	5
Roosevelt HS	23	11	12
Santee HS	17	8	9
Stevenson MS	14	9	5
Sunrise EL	3	3	0
<b>TOTAL</b>	<b>211</b>	<b>137</b>	<b>74</b>

Majority of 24 RIFd staff in Reed schools will be protected.

A few may not be protected due to decrease enrollment of their position is not protected

\* Reed Schools shaded in gray

# As of June 21, the Partnership has the following RIFs



# The Partnership continues to support our RIFd teachers

- Support LAUSD and push for a revenue solution at the State level
- Leverage existing law to protect teachers (Reed schools, skipping based on special skills, etc.)
- Expedite re-hiring of teachers as soon as possible
- Focus more intensively on high priority schools, especially Ritter Elementary School
- Maintain frequent contact with RIFd teachers to provide them with information and support
- Provide counseling support (job placement, credential counseling, etc.) for RIFd teachers – develop “case by case” support plan